

## GF & Other Funds

## Component Summary Legislature

Results Delivery Unit/ Component	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2011 Governor Amended	FY2011 Governor vs FY2011 Governor Amended	
<b>Budget and Audit Committee</b>								
Legislative Audit	3,892.4	4,550.6	4,550.6	4,550.6	4,629.6	4,629.6	0.0	0.0%
Legislative Finance	5,085.1	8,260.7	8,260.7	8,260.7	8,358.0	8,358.0	0.0	0.0%
Committee Expenses	931.2	6,476.4	6,476.4	6,476.4	6,483.4	6,483.4	0.0	0.0%
LEG State Facilities Rent	181.2	214.1	214.1	214.1	214.1	214.1	0.0	0.0%
<b>RDU Total:</b>	<b>10,089.9</b>	<b>19,501.8</b>	<b>19,501.8</b>	<b>19,501.8</b>	<b>19,685.1</b>	<b>19,685.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Legislative Council</b>								
Salaries and Allowances	5,035.5	6,051.5	6,051.5	6,051.5	6,244.0	6,244.0	0.0	0.0%
Administrative Services	10,780.5	12,111.9	12,111.9	12,111.9	12,240.1	12,240.1	0.0	0.0%
Session Expenses	8,272.9	9,440.9	9,440.9	9,440.9	9,589.2	9,589.2	0.0	0.0%
Council and Subcommittees	826.6	1,288.4	2,834.2	2,834.2	2,842.7	2,842.7	0.0	0.0%
Legal and Research Services	3,224.7	3,877.1	3,877.1	3,877.1	3,942.3	3,942.3	0.0	0.0%
Ethics Committee	172.7	214.8	214.8	214.8	217.0	217.0	0.0	0.0%
Office of Victims Rights	798.1	901.2	901.2	901.2	916.2	916.2	0.0	0.0%
Ombudsman	929.9	1,045.0	1,045.0	1,045.0	1,064.2	1,064.2	0.0	0.0%
<b>RDU Total:</b>	<b>30,040.9</b>	<b>34,930.8</b>	<b>36,476.6</b>	<b>36,476.6</b>	<b>37,055.7</b>	<b>37,055.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Legislative Operating Budget</b>								
Legislative Operating Budget	10,280.6	11,637.4	11,637.4	11,637.4	11,848.2	11,848.2	0.0	0.0%
<b>RDU Total:</b>	<b>10,280.6</b>	<b>11,637.4</b>	<b>11,637.4</b>	<b>11,637.4</b>	<b>11,848.2</b>	<b>11,848.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	49,449.0	64,962.7	66,508.5	66,508.5	67,542.2	67,542.2	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	962.4	1,107.3	1,107.3	1,107.3	1,046.8	1,046.8	0.0	0.0%
<b>Total Funds:</b>	<b>50,411.4</b>	<b>66,070.0</b>	<b>67,615.8</b>	<b>67,615.8</b>	<b>68,589.0</b>	<b>68,589.0</b>	<b>0.0</b>	<b>0.0%</b>